TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 1321 - SB 1343

March 8, 2015

SUMMARY OF BILL: Requires motor vehicle dealers to maintain records for the disposition of waste tires originating from the motor vehicle dealer for no less than two years. Requires records to be available to the Department of Environment and Conservation (TDEC) for review. Urges TDEC to determine the number of waste tires originating from sources other than tire dealers and distributed to waste tire collection sites.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact – To the extent the Department of Environment and Conservation elects to study the number of waste tires originating from sources other than tire dealers that are subsequently distributed to waste tire collection sites, the one-time increase in state expenditures from the Solid Waste Management Fund is estimated to be \$25,900.

Assumptions:

- The proposed legislation urges, but does not require, TDEC to determine the number of waste tires originating from sources other than tire dealers and distributed to waste tire collection sites.
- According to the information received from TDEC, and to the extent TDEC elects to
 conduct the proposed study, this bill will require the department to employ an
 Administrative Assistant 2 position. This will be required because there are
 approximately 4,000 motor vehicle dealers in Tennessee from which data would have to
 be collected and assimilated into a report.
- The Administrative Assistant 2 position would be considered a temporary employee because once any study is complete and reported, the services for which the employee was hired would have been completed. It is assumed this could be accomplished within a six month period of time. According to TDEC, the full-time cost for this position would be approximately \$51,700.
- Based on information provided by TDEC, the one-time increase in state expenditures from the Solid Waste Management Fund is estimated to be \$25,850 (\$51,700 x 50% for half-year impact).
- Any other fiscal impact as a result of this bill will be borne by private entities.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Jeffrey L. Spalding, Executive Director

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